

Proposed Tax Reform Package (\$millions)

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Five-Year Total</u>
\$25k Additional Homestead Exemption (1)	(892)	(914)	(935)	(953)	(971)	(4,666)
Portability--100% up; Proportional down; Max \$500k (2)	(302)	(737)	(1,115)	(1,528)	(1,947)	(5,629)
Tangible Personal Property--\$25k Exempt (2)	(179)	(182)	(184)	(187)	(190)	(922)
10% Cap on Non-Homestead Assessments (1)	-	(51)	(192)	(394)	(527)	(1,163)
Total Impact	(1,373)	(1,884)	(2,427)	(3,062)	(3,635)	(12,380)
 Non-School Impacts	 (1,169)	 (1,497)	 (1,880)	 (2,341)	 (2,737)	 (9,623)
 School Impacts by Issue	 	 	 	 	 	
Portability--100% up; Proportional down; Max \$500k	(127)	(309)	(468)	(641)	(816)	(2,360)
Tangible Personal Property--\$25k Exempt	(77)	(78)	(79)	(81)	(82)	(397)
Total School Impact	(204)	(387)	(547)	(721)	(898)	(2,757)
 RLE	 (128)	 (243)	 (344)	 (453)	 (564)	 (1,732)
 Non RLE	 (75)	 (144)	 (203)	 (268)	 (334)	 (1,025)

ALL ESTIMATES ARE PRELIMINARY

- (1) Does not apply to school levies.
- (2) Applies to levies of all local government types.

Non-School Impacts by County

Portability, \$25k TPP Exemption, \$25k Homestead Exemption and 10% Cap on Non-Homestead

	% Reduction in Property Tax Base					Tax Impact - Current Millage Rates \$m's				
	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
Statewide	-6.1%	-7.2%	-8.3%	-9.5%	-10.2%	-1,169	-1,497	-1,880	-2,341	-2,737
Alachua	-9.9%	-11.5%	-13.2%	-15.0%	-16.4%	-16.3	-19.8	-23.6	-28.2	-32.2
Baker	-11.9%	-12.6%	-13.2%	-13.8%	-14.0%	-1.0	-1.2	-1.3	-1.5	-1.7
Bay	-4.0%	-4.4%	-5.1%	-6.0%	-6.4%	-4.2	-5.0	-6.4	-8.2	-9.5
Bradford	-10.7%	-11.5%	-12.4%	-13.5%	-14.3%	-1.0	-1.1	-1.3	-1.5	-1.7
Brevard	-7.6%	-7.6%	-7.8%	-8.1%	-8.2%	-29.7	-31.9	-35.6	-40.3	-43.9
Broward	-6.1%	-7.1%	-8.1%	-9.1%	-9.7%	-141.6	-179.8	-225.0	-279.4	-325.9
Calhoun	-9.2%	-10.0%	-10.9%	-12.1%	-12.9%	-0.3	-0.4	-0.4	-0.5	-0.6
Charlotte	-5.0%	-5.8%	-6.7%	-7.7%	-8.2%	-10.2	-12.7	-15.9	-19.9	-23.3
Citrus	-7.4%	-8.4%	-9.5%	-10.6%	-11.3%	-8.6	-10.6	-12.8	-15.4	-17.7
Clay	-10.8%	-12.0%	-12.9%	-13.9%	-14.5%	-8.5	-10.1	-11.9	-13.9	-15.8
Collier	-3.2%	-4.3%	-5.5%	-6.6%	-7.2%	-16.8	-25.0	-35.2	-47.5	-57.9
Columbia	-9.4%	-10.3%	-11.3%	-12.5%	-13.3%	-2.8	-3.2	-3.7	-4.3	-4.9
Dade	-5.8%	-8.0%	-10.0%	-12.0%	-13.3%	-168.9	-254.0	-345.1	-452.8	-549.4
DeSoto	-5.6%	-5.9%	-6.5%	-7.2%	-7.5%	-1.1	-1.2	-1.4	-1.7	-2.0
Dixie	-4.0%	-4.9%	-6.0%	-7.2%	-7.8%	-0.4	-0.5	-0.7	-0.9	-1.1
Duval	-7.9%	-8.6%	-9.5%	-10.5%	-11.1%	-42.5	-49.7	-58.6	-69.7	-78.9
Escambia	-8.2%	-9.2%	-10.3%	-11.6%	-12.5%	-12.0	-14.0	-16.5	-19.5	-22.0
Flagler	-5.2%	-5.8%	-6.5%	-7.1%	-7.1%	-5.0	-6.3	-8.1	-10.1	-11.8
Franklin	-1.3%	-1.6%	-2.4%	-3.3%	-3.7%	-0.3	-0.4	-0.6	-1.0	-1.2
Gadsden	-10.7%	-11.5%	-12.3%	-13.2%	-13.8%	-1.4	-1.6	-1.9	-2.1	-2.4
Gilchrist	-9.8%	-10.8%	-11.8%	-12.9%	-13.6%	-0.6	-0.7	-0.9	-1.0	-1.1
Glades	-6.7%	-7.4%	-8.5%	-9.8%	-10.6%	-0.6	-0.7	-0.9	-1.1	-1.2
Gulf	-1.8%	-2.2%	-2.9%	-3.7%	-4.1%	-0.4	-0.5	-0.7	-1.1	-1.3
Hamilton	-4.4%	-4.8%	-5.5%	-6.4%	-6.9%	-0.4	-0.4	-0.5	-0.6	-0.7
Hardee	-4.6%	-5.0%	-5.5%	-6.2%	-6.6%	-0.7	-0.8	-0.9	-1.1	-1.2
Hendry	-4.2%	-5.1%	-6.4%	-7.9%	-9.0%	-1.4	-1.8	-2.3	-2.9	-3.5
Hernando	-10.4%	-11.4%	-12.4%	-13.4%	-14.0%	-11.1	-13.3	-15.5	-18.3	-20.7
Highlands	-9.6%	-11.2%	-13.1%	-15.2%	-16.7%	-5.0	-6.1	-7.5	-9.2	-10.6
Hillsborough	-8.0%	-9.5%	-10.8%	-12.3%	-13.2%	-95.6	-121.5	-149.6	-182.8	-212.4
Holmes	-11.4%	-12.5%	-13.6%	-14.9%	-15.7%	-0.5	-0.6	-0.6	-0.7	-0.8
Indian River	-4.5%	-5.1%	-5.8%	-6.5%	-6.8%	-7.3	-9.0	-11.2	-13.9	-16.2
Jackson	-9.1%	-9.7%	-10.6%	-11.7%	-12.4%	-1.1	-1.2	-1.4	-1.6	-1.8
Jefferson	-10.3%	-11.4%	-12.4%	-13.8%	-14.6%	-0.7	-0.8	-0.9	-1.0	-1.2
Lafayette	-9.9%	-11.3%	-12.7%	-14.3%	-15.5%	-0.2	-0.3	-0.3	-0.4	-0.5
Lake	-9.1%	-10.3%	-11.6%	-13.1%	-14.0%	-17.8	-21.4	-25.7	-30.8	-35.2
Lee	-4.2%	-5.0%	-6.0%	-7.0%	-7.4%	-42.7	-56.2	-73.6	-95.2	-113.1
Leon	-9.5%	-11.3%	-13.1%	-15.0%	-16.5%	-14.2	-17.6	-21.4	-25.9	-29.8
Levy	-7.2%	-8.2%	-9.3%	-10.6%	-11.5%	-1.8	-2.1	-2.6	-3.1	-3.6
Liberty	-5.8%	-6.6%	-7.5%	-8.6%	-9.3%	-0.1	-0.2	-0.2	-0.2	-0.3
Madison	-7.7%	-8.7%	-10.0%	-11.5%	-12.5%	-0.5	-0.6	-0.7	-0.8	-1.0
Manatee	-6.4%	-7.8%	-9.0%	-10.2%	-10.9%	-20.5	-27.3	-34.7	-43.5	-51.3
Marion	-9.5%	-10.3%	-11.3%	-12.5%	-13.2%	-12.4	-14.2	-16.6	-19.5	-21.9
Martin	-4.9%	-5.9%	-6.9%	-8.0%	-8.7%	-10.5	-13.4	-17.0	-21.3	-24.9
Monroe	-2.3%	-3.0%	-4.0%	-5.0%	-5.5%	-3.5	-5.2	-7.6	-10.8	-13.2
Nassau	-5.2%	-5.5%	-6.1%	-6.7%	-7.0%	-3.6	-4.1	-5.0	-6.1	-7.0
Okaloosa	-5.6%	-6.3%	-7.2%	-8.5%	-9.2%	-6.4	-7.5	-9.1	-11.2	-12.8
Okeechobee	-6.7%	-7.6%	-8.8%	-10.2%	-11.1%	-1.2	-1.5	-1.8	-2.2	-2.5
Orange	-5.9%	-6.8%	-8.0%	-9.4%	-10.3%	-56.3	-67.9	-84.0	-104.2	-120.2
Osceola	-5.0%	-5.5%	-6.4%	-7.5%	-8.1%	-9.3	-11.0	-13.8	-17.4	-20.2
Palm Beach	-5.6%	-7.1%	-8.5%	-9.9%	-10.8%	-116.4	-158.9	-205.7	-260.6	-309.1
Pasco	-9.9%	-11.4%	-12.6%	-13.9%	-14.6%	-23.3	-29.2	-35.3	-42.5	-48.9
Pinellas	-6.9%	-7.3%	-7.8%	-8.5%	-8.8%	-70.8	-80.0	-93.2	-109.7	-122.7
Polk	-7.9%	-8.4%	-9.2%	-10.1%	-10.5%	-26.5	-30.2	-35.2	-41.4	-46.4
Putnam	-6.4%	-7.5%	-8.9%	-10.5%	-11.7%	-2.9	-3.5	-4.3	-5.3	-6.1
St. Johns	-4.9%	-5.3%	-5.8%	-6.4%	-6.6%	-9.8	-11.6	-14.0	-17.1	-19.6
St. Lucie	-5.6%	-6.3%	-7.1%	-7.8%	-8.2%	-22.1	-27.4	-33.8	-41.8	-48.5
Santa Rosa	-9.0%	-10.1%	-11.2%	-12.5%	-13.3%	-5.8	-6.8	-8.0	-9.4	-10.5
Sarasota	-4.6%	-5.1%	-5.7%	-6.4%	-6.7%	-19.4	-23.5	-29.2	-36.3	-42.0
Seminole	-9.1%	-11.1%	-12.9%	-14.8%	-16.2%	-27.5	-35.8	-44.5	-54.5	-63.5
Sumter	-8.9%	-9.4%	-9.7%	-10.0%	-10.0%	-3.7	-4.4	-5.2	-6.1	-7.0
Suwannee	-8.6%	-9.9%	-11.2%	-12.6%	-13.6%	-1.3	-1.6	-1.9	-2.3	-2.6
Taylor	-4.6%	-5.0%	-5.8%	-6.9%	-7.5%	-0.6	-0.6	-0.8	-1.0	-1.1
Union	-13.4%	-14.3%	-15.2%	-16.4%	-17.1%	-0.3	-0.4	-0.4	-0.5	-0.5
Volusia	-7.4%	-7.9%	-8.6%	-9.4%	-9.8%	-37.0	-42.4	-49.6	-58.6	-65.7
Wakulla	-7.8%	-8.8%	-9.6%	-10.3%	-10.6%	-1.1	-1.4	-1.7	-2.1	-2.4
Walton	-1.5%	-1.8%	-2.6%	-3.5%	-3.8%	-1.3	-1.8	-2.8	-4.2	-5.2
Washington	-6.9%	-8.2%	-9.8%	-11.6%	-12.9%	-0.6	-0.8	-0.9	-1.1	-1.3

School Impacts by County

Portability with \$500k Cap and TPP \$25k Exemption

	Reduction in Property Tax Base					Tax Impact at Current Rates \$m's				
	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
Statewide	-1.4%	-2.5%	-3.3%	-3.9%	-4.5%	-204	-387	-547	-721	-898
Alachua	-2.3%	-3.8%	-5.0%	-6.2%	-7.3%	-2.3	-4.1	-5.6	-7.3	-9.0
Baker	-2.4%	-3.5%	-4.2%	-4.8%	-5.3%	-0.2	-0.2	-0.3	-0.4	-0.5
Bay	-0.8%	-1.1%	-1.3%	-1.5%	-1.6%	-1.1	-1.6	-2.1	-2.6	-3.1
Bradford	-2.4%	-3.3%	-4.0%	-4.7%	-5.3%	-0.2	-0.2	-0.3	-0.4	-0.4
Brevard	-0.8%	-0.9%	-1.0%	-1.1%	-1.2%	-2.8	-3.6	-4.2	-4.9	-5.7
Broward	-1.4%	-2.4%	-3.2%	-3.8%	-4.3%	-19.9	-38.4	-54.6	-72.1	-90.0
Calhoun	-2.3%	-3.1%	-3.7%	-4.3%	-4.8%	0.0	-0.1	-0.1	-0.1	-0.1
Charlotte	-1.2%	-1.9%	-2.4%	-2.9%	-3.2%	-2.1	-3.7	-5.1	-6.5	-8.1
Citrus	-1.6%	-2.7%	-3.5%	-4.2%	-4.8%	-1.5	-2.8	-3.9	-5.1	-6.3
Clay	-1.7%	-3.1%	-4.1%	-4.9%	-5.7%	-1.4	-2.7	-3.9	-5.2	-6.5
Collier	-1.2%	-2.1%	-2.8%	-3.3%	-3.7%	-5.7	-11.7	-16.9	-22.6	-28.3
Columbia	-1.8%	-2.7%	-3.4%	-4.0%	-4.6%	-0.4	-0.6	-0.7	-0.9	-1.1
Dade	-2.2%	-4.4%	-5.9%	-7.2%	-8.3%	-44.5	-95.8	-140.3	-188.9	-238.2
DeSoto	-1.7%	-2.0%	-2.2%	-2.3%	-2.5%	-0.3	-0.3	-0.4	-0.5	-0.5
Dixie	-1.2%	-2.0%	-2.5%	-3.0%	-3.3%	-0.1	-0.1	-0.2	-0.2	-0.3
Duval	-1.3%	-2.1%	-2.7%	-3.2%	-3.7%	-6.2	-10.7	-14.7	-19.0	-23.4
Escambia	-1.6%	-2.5%	-3.2%	-3.9%	-4.5%	-2.1	-3.3	-4.5	-5.7	-6.9
Flagler	-0.9%	-1.5%	-1.9%	-2.2%	-2.3%	-1.0	-1.9	-2.7	-3.5	-4.4
Franklin	-0.3%	-0.4%	-0.5%	-0.5%	-0.6%	0.0	-0.1	-0.1	-0.1	-0.2
Gadsden	-2.3%	-3.2%	-4.0%	-4.7%	-5.3%	-0.2	-0.4	-0.5	-0.6	-0.7
Gilchrist	-1.9%	-3.0%	-3.7%	-4.5%	-5.1%	-0.1	-0.2	-0.2	-0.3	-0.4
Glades	-2.5%	-3.1%	-3.4%	-3.8%	-4.1%	-0.1	-0.2	-0.2	-0.3	-0.3
Gulf	-0.4%	-0.6%	-0.7%	-0.8%	-0.9%	-0.1	-0.1	-0.2	-0.2	-0.2
Hamilton	-1.5%	-1.8%	-2.0%	-2.3%	-2.5%	-0.1	-0.1	-0.1	-0.1	-0.2
Hardee	-1.7%	-2.0%	-2.2%	-2.4%	-2.5%	-0.2	-0.3	-0.3	-0.3	-0.4
Hendry	-1.4%	-2.1%	-2.6%	-3.1%	-3.6%	-0.3	-0.5	-0.6	-0.8	-0.9
Hernando	-1.7%	-2.9%	-3.8%	-4.7%	-5.3%	-1.6	-3.0	-4.2	-5.6	-6.9
Highlands	-3.1%	-4.6%	-5.7%	-6.8%	-7.8%	-1.4	-2.1	-2.8	-3.5	-4.3
Hillsborough	-1.8%	-3.3%	-4.4%	-5.4%	-6.3%	-12.3	-24.5	-35.2	-46.8	-58.6
Holmes	-4.0%	-5.1%	-5.9%	-6.7%	-7.4%	-0.1	-0.1	-0.2	-0.2	-0.2
Indian River	-0.9%	-1.5%	-1.9%	-2.2%	-2.5%	-1.5	-2.7	-3.7	-4.8	-5.9
Jackson	-2.1%	-2.6%	-2.9%	-3.3%	-3.6%	-0.2	-0.2	-0.3	-0.3	-0.4
Jefferson	-3.1%	-4.2%	-4.9%	-5.7%	-6.4%	-0.1	-0.2	-0.2	-0.3	-0.3
Lafayette	-3.0%	-4.6%	-5.7%	-6.8%	-7.8%	-0.1	-0.1	-0.1	-0.1	-0.2
Lake	-1.8%	-2.9%	-3.7%	-4.5%	-5.2%	-2.9	-5.1	-7.0	-9.1	-11.2
Lee	-1.1%	-1.8%	-2.3%	-2.7%	-3.1%	-8.3	-15.4	-21.6	-28.3	-35.1
Leon	-2.1%	-3.8%	-5.1%	-6.3%	-7.5%	-2.7	-5.0	-7.0	-9.2	-11.4
Levy	-1.7%	-2.6%	-3.2%	-3.8%	-4.4%	-0.3	-0.5	-0.7	-0.9	-1.1
Liberty	-1.7%	-2.4%	-3.0%	-3.6%	-4.2%	0.0	0.0	-0.1	-0.1	-0.1
Madison	-2.6%	-3.4%	-4.1%	-4.8%	-5.4%	-0.1	-0.2	-0.2	-0.2	-0.3
Manatee	-1.8%	-3.2%	-4.2%	-5.0%	-5.7%	-5.0	-10.0	-14.4	-19.1	-23.9
Marion	-1.5%	-2.2%	-2.7%	-3.1%	-3.6%	-2.3	-3.5	-4.6	-5.7	-6.9
Martin	-1.2%	-2.1%	-2.8%	-3.4%	-3.9%	-1.9	-3.7	-5.2	-6.9	-8.6
Monroe	-0.9%	-1.5%	-1.9%	-2.2%	-2.4%	-0.7	-1.3	-1.8	-2.4	-3.0
Nassau	-0.7%	-1.0%	-1.2%	-1.3%	-1.4%	-0.5	-0.7	-0.9	-1.1	-1.4
Okaloosa	-1.1%	-1.5%	-1.9%	-2.3%	-2.6%	-1.6	-2.4	-3.2	-3.9	-4.7
Okeechobee	-2.0%	-2.8%	-3.4%	-4.0%	-4.6%	-0.4	-0.6	-0.7	-0.9	-1.1
Orange	-1.1%	-1.8%	-2.3%	-2.8%	-3.2%	-8.1	-13.4	-18.1	-23.1	-28.3
Osceola	-0.8%	-1.1%	-1.3%	-1.4%	-1.5%	-1.7	-2.3	-2.9	-3.5	-4.1
Palm Beach	-1.5%	-3.0%	-4.0%	-4.9%	-5.7%	-21.4	-45.2	-65.9	-88.5	-111.4
Pasco	-2.3%	-3.9%	-5.0%	-6.1%	-6.9%	-5.1	-9.5	-13.4	-17.6	-21.9
Pinellas	-1.0%	-1.5%	-1.8%	-2.2%	-2.4%	-6.4	-10.3	-13.7	-17.4	-21.1
Polk	-1.8%	-2.3%	-2.7%	-3.0%	-3.3%	-4.6	-6.4	-7.9	-9.6	-11.3
Putnam	-1.5%	-2.5%	-3.2%	-4.0%	-4.7%	-0.5	-0.8	-1.1	-1.5	-1.8
St. Johns	-0.7%	-1.1%	-1.3%	-1.5%	-1.7%	-1.5	-2.5	-3.4	-4.3	-5.3
St. Lucie	-1.0%	-1.7%	-2.2%	-2.6%	-3.0%	-2.2	-4.3	-6.0	-8.0	-9.9
Santa Rosa	-1.2%	-2.1%	-2.7%	-3.3%	-3.9%	-0.9	-1.5	-2.1	-2.7	-3.3
Sarasota	-0.8%	-1.3%	-1.6%	-1.9%	-2.1%	-3.5	-6.2	-8.5	-11.0	-13.5
Seminole	-2.2%	-4.2%	-5.7%	-7.2%	-8.4%	-5.6	-11.3	-16.3	-21.8	-27.4
Sumter	-1.3%	-2.2%	-2.8%	-3.2%	-3.5%	-0.6	-1.2	-1.7	-2.3	-2.8
Suwannee	-2.1%	-3.2%	-4.0%	-4.8%	-5.5%	-0.3	-0.4	-0.6	-0.7	-0.9
Taylor	-1.3%	-1.5%	-1.7%	-1.9%	-2.0%	-0.1	-0.2	-0.2	-0.2	-0.2
Union	-2.9%	-4.1%	-4.9%	-5.8%	-6.5%	-0.1	-0.1	-0.1	-0.1	-0.1
Volusia	-1.0%	-1.5%	-1.9%	-2.2%	-2.5%	-3.4	-5.5	-7.3	-9.2	-11.2
Wakulla	-1.3%	-2.3%	-2.9%	-3.4%	-3.8%	-0.2	-0.4	-0.5	-0.7	-0.8
Walton	-0.5%	-0.6%	-0.6%	-0.7%	-0.7%	-0.3	-0.5	-0.6	-0.7	-0.8
Washington	-1.9%	-2.8%	-3.6%	-4.3%	-5.1%	-0.1	-0.2	-0.3	-0.4	-0.4

Non-School Impacts by County

Portability, \$25k TPP Exemption, \$25k Homestead Exemption and 10% Cap on Non-Homestead

Statewide	% Reduction in Property Tax Base					Tax Impact - Current Millage Rates \$m's				
	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
Baker	-11.9%	-12.6%	-13.2%	-13.8%	-14.0%	-1.0	-1.2	-1.3	-1.5	-1.7
Bradford	-10.7%	-11.5%	-12.4%	-13.5%	-14.3%	-1.0	-1.1	-1.3	-1.5	-1.7
Calhoun	-9.2%	-10.0%	-10.9%	-12.1%	-12.9%	-0.3	-0.4	-0.4	-0.5	-0.6
Columbia	-9.4%	-10.3%	-11.3%	-12.5%	-13.3%	-2.8	-3.2	-3.7	-4.3	-4.9
DeSoto	-5.6%	-5.9%	-6.5%	-7.2%	-7.5%	-1.1	-1.2	-1.4	-1.7	-2.0
Dixie	-4.0%	-4.9%	-6.0%	-7.2%	-7.8%	-0.4	-0.5	-0.7	-0.9	-1.1
Franklin	-1.3%	-1.6%	-2.4%	-3.3%	-3.7%	-0.3	-0.4	-0.6	-1.0	-1.2
Gadsden	-10.7%	-11.5%	-12.3%	-13.2%	-13.8%	-1.4	-1.6	-1.9	-2.1	-2.4
Gilchrist	-9.8%	-10.8%	-11.8%	-12.9%	-13.6%	-0.6	-0.7	-0.9	-1.0	-1.1
Glades	-6.7%	-7.4%	-8.5%	-9.8%	-10.6%	-0.6	-0.7	-0.9	-1.1	-1.2
Gulf	-1.8%	-2.2%	-2.9%	-3.7%	-4.1%	-0.4	-0.5	-0.7	-1.1	-1.3
Hamilton	-4.4%	-4.8%	-5.5%	-6.4%	-6.9%	-0.4	-0.4	-0.5	-0.6	-0.7
Hardee	-4.6%	-5.0%	-5.5%	-6.2%	-6.6%	-0.7	-0.8	-0.9	-1.1	-1.2
Hendry	-4.2%	-5.1%	-6.4%	-7.9%	-9.0%	-1.4	-1.8	-2.3	-2.9	-3.5
Highlands	-9.6%	-11.2%	-13.1%	-15.2%	-16.7%	-5.0	-6.1	-7.5	-9.2	-10.6
Holmes	-11.4%	-12.5%	-13.6%	-14.9%	-15.7%	-0.5	-0.6	-0.6	-0.7	-0.8
Jackson	-9.1%	-9.7%	-10.6%	-11.7%	-12.4%	-1.1	-1.2	-1.4	-1.6	-1.8
Jefferson	-10.3%	-11.4%	-12.4%	-13.8%	-14.6%	-0.7	-0.8	-0.9	-1.0	-1.2
Lafayette	-9.9%	-11.3%	-12.7%	-14.3%	-15.5%	-0.2	-0.3	-0.3	-0.4	-0.5
Levy	-7.2%	-8.2%	-9.3%	-10.6%	-11.5%	-1.8	-2.1	-2.6	-3.1	-3.6
Liberty	-5.8%	-6.6%	-7.5%	-8.6%	-9.3%	-0.1	-0.2	-0.2	-0.2	-0.3
Madison	-7.7%	-8.7%	-10.0%	-11.5%	-12.5%	-0.5	-0.6	-0.7	-0.8	-1.0
Okeechobee	-6.7%	-7.6%	-8.8%	-10.2%	-11.1%	-1.2	-1.5	-1.8	-2.2	-2.5
Putnam	-6.4%	-7.5%	-8.9%	-10.5%	-11.7%	-2.9	-3.5	-4.3	-5.3	-6.1
Sumter	-8.9%	-9.4%	-9.7%	-10.0%	-10.0%	-3.7	-4.4	-5.2	-6.1	-7.0
Suwannee	-8.6%	-9.9%	-11.2%	-12.6%	-13.6%	-1.3	-1.6	-1.9	-2.3	-2.6
Taylor	-4.6%	-5.0%	-5.8%	-6.9%	-7.5%	-0.6	-0.6	-0.8	-1.0	-1.1
Union	-13.4%	-14.3%	-15.2%	-16.4%	-17.1%	-0.3	-0.4	-0.4	-0.5	-0.5
Wakulla	-7.8%	-8.8%	-9.6%	-10.3%	-10.6%	-1.1	-1.4	-1.7	-2.1	-2.4
Washington	-6.9%	-8.2%	-9.8%	-11.6%	-12.9%	-0.6	-0.8	-0.9	-1.1	-1.3

Statewide	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
	-6.1%	-7.2%	-8.3%	-9.5%	-10.2%					
Alachua	-9.9%	-11.5%	-13.2%	-15.0%	-16.4%	-16.3	-19.8	-23.6	-28.2	-32.2
Bay	-4.0%	-4.4%	-5.1%	-6.0%	-6.4%	-4.2	-5.0	-6.4	-8.2	-9.5
Brevard	-7.6%	-7.6%	-7.8%	-8.1%	-8.2%	-29.7	-31.9	-35.6	-40.3	-43.9
Broward	-6.1%	-7.1%	-8.1%	-9.1%	-9.7%	-141.6	-179.8	-225.0	-279.4	-325.9
Charlotte	-5.0%	-5.8%	-6.7%	-7.7%	-8.2%	-10.2	-12.7	-15.9	-19.9	-23.3
Citrus	-7.4%	-8.4%	-9.5%	-10.6%	-11.3%	-8.6	-10.6	-12.8	-15.4	-17.7
Clay	-10.8%	-12.0%	-12.9%	-13.9%	-14.5%	-8.5	-10.1	-11.9	-13.9	-15.8
Collier	-3.2%	-4.3%	-5.5%	-6.6%	-7.2%	-16.8	-25.0	-35.2	-47.5	-57.9
Dade	-5.8%	-8.0%	-10.0%	-12.0%	-13.3%	-168.9	-254.0	-345.1	-452.8	-549.4
Duval	-7.9%	-8.6%	-9.5%	-10.5%	-11.1%	-42.5	-49.7	-58.6	-69.7	-78.9
Escambia	-8.2%	-9.2%	-10.3%	-11.6%	-12.5%	-12.0	-14.0	-16.5	-19.5	-22.0
Flagler	-5.2%	-5.8%	-6.5%	-7.1%	-7.1%	-5.0	-6.3	-8.1	-10.1	-11.8
Hernando	-10.4%	-11.4%	-12.4%	-13.4%	-14.0%	-11.1	-13.3	-15.5	-18.3	-20.7
Hillsborough	-8.0%	-9.5%	-10.8%	-12.3%	-13.2%	-95.6	-121.5	-149.6	-182.8	-212.4
Indian River	-4.5%	-5.1%	-5.8%	-6.5%	-6.8%	-7.3	-9.0	-11.2	-13.9	-16.2
Lake	-9.1%	-10.3%	-11.6%	-13.1%	-14.0%	-17.8	-21.4	-25.7	-30.8	-35.2
Lee	-4.2%	-5.0%	-6.0%	-7.0%	-7.4%	-42.7	-56.2	-73.6	-95.2	-113.1
Leon	-9.5%	-11.3%	-13.1%	-15.0%	-16.5%	-14.2	-17.6	-21.4	-25.9	-29.8
Manatee	-6.4%	-7.8%	-9.0%	-10.2%	-10.9%	-20.5	-27.3	-34.7	-43.5	-51.3
Marion	-9.5%	-10.3%	-11.3%	-12.5%	-13.2%	-12.4	-14.2	-16.6	-19.5	-21.9
Martin	-4.9%	-5.9%	-6.9%	-8.0%	-8.7%	-10.5	-13.4	-17.0	-21.3	-24.9
Monroe	-2.3%	-3.0%	-4.0%	-5.0%	-5.5%	-3.5	-5.2	-7.6	-10.8	-13.2
Nassau	-5.2%	-5.5%	-6.1%	-6.7%	-7.0%	-3.6	-4.1	-5.0	-6.1	-7.0
Okaloosa	-5.6%	-6.3%	-7.2%	-8.5%	-9.2%	-6.4	-7.5	-9.1	-11.2	-12.8
Orange	-5.9%	-6.8%	-8.0%	-9.4%	-10.3%	-56.3	-67.9	-84.0	-104.2	-120.2
Osceola	-5.0%	-5.5%	-6.4%	-7.5%	-8.1%	-9.3	-11.0	-13.8	-17.4	-20.2
Palm Beach	-5.6%	-7.1%	-8.5%	-9.9%	-10.8%	-116.4	-158.9	-205.7	-260.6	-309.1
Pasco	-9.9%	-11.4%	-12.6%	-13.9%	-14.6%	-23.3	-29.2	-35.3	-42.5	-48.9
Pinellas	-6.9%	-7.3%	-7.8%	-8.5%	-8.8%	-70.8	-80.0	-93.2	-109.7	-122.7
Polk	-7.9%	-8.4%	-9.2%	-10.1%	-10.5%	-26.5	-30.2	-35.2	-41.4	-46.4
Santa Rosa	-9.0%	-10.1%	-11.2%	-12.5%	-13.3%	-5.8	-6.8	-8.0	-9.4	-10.5
Sarasota	-4.6%	-5.1%	-5.7%	-6.4%	-6.7%	-19.4	-23.5	-29.2	-36.3	-42.0
Seminole	-9.1%	-11.1%	-12.9%	-14.8%	-16.2%	-27.5	-35.8	-44.5	-54.5	-63.5
St. Johns	-4.9%	-5.3%	-5.8%	-6.4%	-6.6%	-9.8	-11.6	-14.0	-17.1	-19.6
St. Lucie	-5.6%	-6.3%	-7.1%	-7.8%	-8.2%	-22.1	-27.4	-33.8	-41.8	-48.5
Volusia	-7.4%	-7.9%	-8.6%	-9.4%	-9.8%	-37.0	-42.4	-49.6	-58.6	-65.7
Walton	-1.5%	-1.8%	-2.6%	-3.5%	-3.8%	-1.3	-1.8	-2.8	-4.2	-5.2

School Impacts by County
Portability with \$500k Cap and TPP \$25k Exemption

Statewide	Reduction in Property Tax Base					Tax Impact at Current Rates \$m's				
	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
Baker	-2.4%	-3.5%	-4.2%	-4.8%	-5.3%	-0.2	-0.2	-0.3	-0.4	-0.5
Bradford	-2.4%	-3.3%	-4.0%	-4.7%	-5.3%	-0.2	-0.2	-0.3	-0.4	-0.4
Calhoun	-2.3%	-3.1%	-3.7%	-4.3%	-4.8%	0.0	-0.1	-0.1	-0.1	-0.1
Columbia	-1.8%	-2.7%	-3.4%	-4.0%	-4.6%	-0.4	-0.6	-0.7	-0.9	-1.1
DeSoto	-1.7%	-2.0%	-2.2%	-2.3%	-2.5%	-0.3	-0.3	-0.4	-0.5	-0.5
Dixie	-1.2%	-2.0%	-2.5%	-3.0%	-3.3%	-0.1	-0.1	-0.2	-0.2	-0.3
Franklin	-0.3%	-0.4%	-0.5%	-0.5%	-0.6%	0.0	-0.1	-0.1	-0.1	-0.2
Gadsden	-2.3%	-3.2%	-4.0%	-4.7%	-5.3%	-0.2	-0.4	-0.5	-0.6	-0.7
Gilchrist	-1.9%	-3.0%	-3.7%	-4.5%	-5.1%	-0.1	-0.2	-0.2	-0.3	-0.4
Glades	-2.5%	-3.1%	-3.4%	-3.8%	-4.1%	-0.1	-0.2	-0.2	-0.3	-0.3
Gulf	-0.4%	-0.6%	-0.7%	-0.8%	-0.9%	-0.1	-0.1	-0.2	-0.2	-0.2
Hamilton	-1.5%	-1.8%	-2.0%	-2.3%	-2.5%	-0.1	-0.1	-0.1	-0.1	-0.2
Hardee	-1.7%	-2.0%	-2.2%	-2.4%	-2.5%	-0.2	-0.3	-0.3	-0.3	-0.4
Hendry	-1.4%	-2.1%	-2.6%	-3.1%	-3.6%	-0.3	-0.5	-0.6	-0.8	-0.9
Highlands	-3.1%	-4.6%	-5.7%	-6.8%	-7.8%	-1.4	-2.1	-2.8	-3.5	-4.3
Holmes	-4.0%	-5.1%	-5.9%	-6.7%	-7.4%	-0.1	-0.1	-0.2	-0.2	-0.2
Jackson	-2.1%	-2.6%	-2.9%	-3.3%	-3.6%	-0.2	-0.2	-0.3	-0.3	-0.4
Jefferson	-3.1%	-4.2%	-4.9%	-5.7%	-6.4%	-0.1	-0.2	-0.2	-0.3	-0.3
Lafayette	-3.0%	-4.6%	-5.7%	-6.8%	-7.8%	-0.1	-0.1	-0.1	-0.1	-0.2
Levy	-1.7%	-2.6%	-3.2%	-3.8%	-4.4%	-0.3	-0.5	-0.7	-0.9	-1.1
Liberty	-1.7%	-2.4%	-3.0%	-3.6%	-4.2%	0.0	0.0	-0.1	-0.1	-0.1
Madison	-2.6%	-3.4%	-4.1%	-4.8%	-5.4%	-0.1	-0.2	-0.2	-0.2	-0.3
Okeechobee	-2.0%	-2.8%	-3.4%	-4.0%	-4.6%	-0.4	-0.6	-0.7	-0.9	-1.1
Putnam	-1.5%	-2.5%	-3.2%	-4.0%	-4.7%	-0.5	-0.8	-1.1	-1.5	-1.8
Sumter	-1.3%	-2.2%	-2.8%	-3.2%	-3.5%	-0.6	-1.2	-1.7	-2.3	-2.8
Suwannee	-2.1%	-3.2%	-4.0%	-4.8%	-5.5%	-0.3	-0.4	-0.6	-0.7	-0.9
Taylor	-1.3%	-1.5%	-1.7%	-1.9%	-2.0%	-0.1	-0.2	-0.2	-0.2	-0.2
Union	-2.9%	-4.1%	-4.9%	-5.8%	-6.5%	-0.1	-0.1	-0.1	-0.1	-0.1
Wakulla	-1.3%	-2.3%	-2.9%	-3.4%	-3.8%	-0.2	-0.4	-0.5	-0.7	-0.8
Washington	-1.9%	-2.8%	-3.6%	-4.3%	-5.1%	-0.1	-0.2	-0.3	-0.4	-0.4

Statewide	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
	-1.4%	-2.5%	-3.3%	-3.9%	-4.5%	-197	-377	-533	-704	-877
Alachua	-2.3%	-3.8%	-5.0%	-6.2%	-7.3%	-2.3	-4.1	-5.6	-7.3	-9.0
Bay	-0.8%	-1.1%	-1.3%	-1.5%	-1.6%	-1.1	-1.6	-2.1	-2.6	-3.1
Brevard	-0.8%	-0.9%	-1.0%	-1.1%	-1.2%	-2.8	-3.6	-4.2	-4.9	-5.7
Broward	-1.4%	-2.4%	-3.2%	-3.8%	-4.3%	-19.9	-38.4	-54.6	-72.1	-90.0
Charlotte	-1.2%	-1.9%	-2.4%	-2.9%	-3.2%	-2.1	-3.7	-5.1	-6.5	-8.1
Citrus	-1.6%	-2.7%	-3.5%	-4.2%	-4.8%	-1.5	-2.8	-3.9	-5.1	-6.3
Clay	-1.7%	-3.1%	-4.1%	-4.9%	-5.7%	-1.4	-2.7	-3.9	-5.2	-6.5
Collier	-1.2%	-2.1%	-2.8%	-3.3%	-3.7%	-5.7	-11.7	-16.9	-22.6	-28.3
Dade	-2.2%	-4.4%	-5.9%	-7.2%	-8.3%	-44.5	-95.8	-140.3	-188.9	-238.2
Duval	-1.3%	-2.1%	-2.7%	-3.2%	-3.7%	-6.2	-10.7	-14.7	-19.0	-23.4
Escambia	-1.6%	-2.5%	-3.2%	-3.9%	-4.5%	-2.1	-3.3	-4.5	-5.7	-6.9
Flagler	-0.9%	-1.5%	-1.9%	-2.2%	-2.3%	-1.0	-1.9	-2.7	-3.5	-4.4
Hernando	-1.7%	-2.9%	-3.8%	-4.7%	-5.3%	-1.6	-3.0	-4.2	-5.6	-6.9
Hillsborough	-1.8%	-3.3%	-4.4%	-5.4%	-6.3%	-12.3	-24.5	-35.2	-46.8	-58.6
Indian River	-0.9%	-1.5%	-1.9%	-2.2%	-2.5%	-1.5	-2.7	-3.7	-4.8	-5.9
Lake	-1.8%	-2.9%	-3.7%	-4.5%	-5.2%	-2.9	-5.1	-7.0	-9.1	-11.2
Lee	-1.1%	-1.8%	-2.3%	-2.7%	-3.1%	-8.3	-15.4	-21.6	-28.3	-35.1
Leon	-2.1%	-3.8%	-5.1%	-6.3%	-7.5%	-2.7	-5.0	-7.0	-9.2	-11.4
Manatee	-1.8%	-3.2%	-4.2%	-5.0%	-5.7%	-5.0	-10.0	-14.4	-19.1	-23.9
Marion	-1.5%	-2.2%	-2.7%	-3.1%	-3.6%	-2.3	-3.5	-4.6	-5.7	-6.9
Martin	-1.2%	-2.1%	-2.8%	-3.4%	-3.9%	-1.9	-3.7	-5.2	-6.9	-8.6
Monroe	-0.9%	-1.5%	-1.9%	-2.2%	-2.4%	-0.7	-1.3	-1.8	-2.4	-3.0
Nassau	-0.7%	-1.0%	-1.2%	-1.3%	-1.4%	-0.5	-0.7	-0.9	-1.1	-1.4
Okaloosa	-1.1%	-1.5%	-1.9%	-2.3%	-2.6%	-1.6	-2.4	-3.2	-3.9	-4.7
Orange	-1.1%	-1.8%	-2.3%	-2.8%	-3.2%	-8.1	-13.4	-18.1	-23.1	-28.3
Osceola	-0.8%	-1.1%	-1.3%	-1.4%	-1.5%	-1.7	-2.3	-2.9	-3.5	-4.1
Palm Beach	-1.5%	-3.0%	-4.0%	-4.9%	-5.7%	-21.4	-45.2	-65.9	-88.5	-111.4
Pasco	-2.3%	-3.9%	-5.0%	-6.1%	-6.9%	-5.1	-9.5	-13.4	-17.6	-21.9
Pinellas	-1.0%	-1.5%	-1.8%	-2.2%	-2.4%	-6.4	-10.3	-13.7	-17.4	-21.1
Polk	-1.8%	-2.3%	-2.7%	-3.0%	-3.3%	-4.6	-6.4	-7.9	-9.6	-11.3
Santa Rosa	-1.2%	-2.1%	-2.7%	-3.3%	-3.9%	-0.9	-1.5	-2.1	-2.7	-3.3
Sarasota	-0.8%	-1.3%	-1.6%	-1.9%	-2.1%	-3.5	-6.2	-8.5	-11.0	-13.5
Seminole	-2.2%	-4.2%	-5.7%	-7.2%	-8.4%	-5.6	-11.3	-16.3	-21.8	-27.4
St. Johns	-0.7%	-1.1%	-1.3%	-1.5%	-1.7%	-1.5	-2.5	-3.4	-4.3	-5.3
St. Lucie	-1.0%	-1.7%	-2.2%	-2.6%	-3.0%	-2.2	-4.3	-6.0	-8.0	-9.9
Volusia	-1.0%	-1.5%	-1.9%	-2.2%	-2.5%	-3.4	-5.5	-7.3	-9.2	-11.2
Walton	-0.5%	-0.6%	-0.6%	-0.7%	-0.7%	-0.3	-0.5	-0.6	-0.7	-0.8